# Kasimu Education Fund 2021 Annual Report

# Kasimu Education Fund Mission

• The Kasimu Education Fund (KEF) is a non-profit organization established to support the students and operations of the Kasimu School in Manyesa Village, Malawi, Africa; to improve educational opportunities and to maximize the student's spiritual, social, and physical development.

#### • In addition:

- KEF funded educational grants for high school and college students at various schools in Malawi
- KEF funded Mother Mary's Childrens Centers for day care of children
- KEF provided funding for construction of the Mary Burns Girls Academy

# 2021 Accomplishments

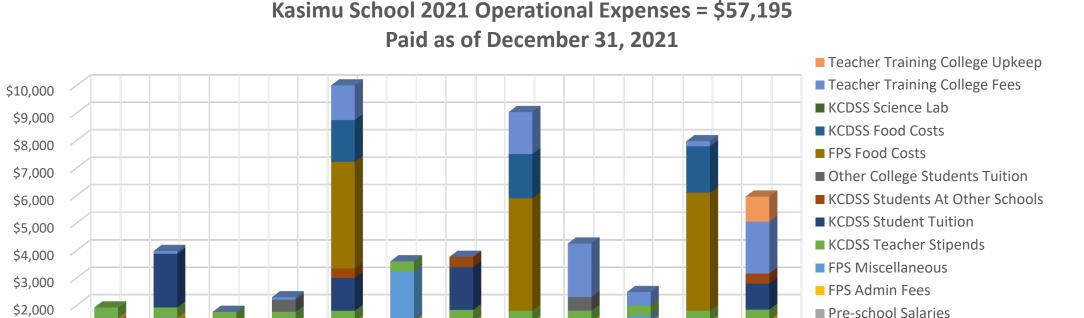
1. Funded the Kasimu preschool, primary and secondary schools: teachers receive stipends, assistant teachers receive salaries	. \$57,195
2. Funded scholarship grants for 49 secondary school and college students tuition, eLearning, room & board	
3. Funded construction of the Mary Burns Girls Academy (MBGA) in Chikwawa, Malawi	\$139,247
4. Funded repair of the roof and floors of Manyesa church after strong winds damaged roof	. \$32,848
■ Total	\$337,365

#### 2021 Accomplishments – Kasimu Schools

• Funded the Kasimu preschool, primary and secondary schools in Manyesa in the rural school district of Zomba:

•	Free Primary School (FPS) teacher stipends	\$8,100
•	FPS assistant teachers receive salaries	\$5,400
•	Preschool teacher salaries	\$2,210
•	FPS administration salaries	\$1,570
•	FPS miscellaneous	\$2,149
•	Kasimu Community Day School (KCDSS) teacher stipends	\$4,530
•	KCDSS student tuition	\$5,647
•	KCDSS students at other secondary schools	\$1,093
•	Other college student tuition	\$941
•	FPS food costs	\$12,264
•	KCDSS food costs	\$4,812
•	Teacher training college (TTC) fees	\$7,657
•	TTC upkeep	\$913
•	Total	\$57,195

#### Summary of 2021 Kasimu Schools expenses



Oct-21

Term 1

2021-2022

Sep-21

Nov-21

Dec-21

■ FPS Teacher Assistant Salaries

■ FPS Teacher Stipends

\$1,000

\$0

Jan-21

Feb-21

Term 2

2020-2021

Mar-21

Apr-21

May-21

Jun-21

Term 3

2020-2021

Jul-21

Aug-21

Hol

iday

#### 2021 Accomplishment – Scholarship Grants

- Funded scholarship grants for 45 secondary school and college students
  - International transfers:

Total

<ul> <li>CitiBusiness</li> </ul>	\$54,972
<ul> <li>WorldRemit</li> </ul>	\$35,084
• Xoom	\$10,109
<ul> <li>Remitly</li> </ul>	\$3,895
<ul> <li>SmallWorld</li> </ul>	\$3,538
• Xe	\$320

\$108,075

### 2021 Accomplishment Mary Burns Girls Academy Construction

<ul> <li>Hydraform block making machinery</li> </ul>	\$75 <i>,</i> 786
<ul> <li>Value Added Tax (VAT) for Hydraform machinery</li> </ul>	\$2,000
<ul> <li>Construction materials</li> </ul>	\$3,012
<ul> <li>Architectural Drawings</li> </ul>	\$16,038
Water tower	\$7,982
<ul> <li>Shed to house block making machinery</li> </ul>	\$12,328
Shed consultant	\$2,000
<ul> <li>Electricity Supply Company of Malawi (ESCOM) - materials</li> </ul>	\$22,100
ESCOM materials	\$8,240

Total

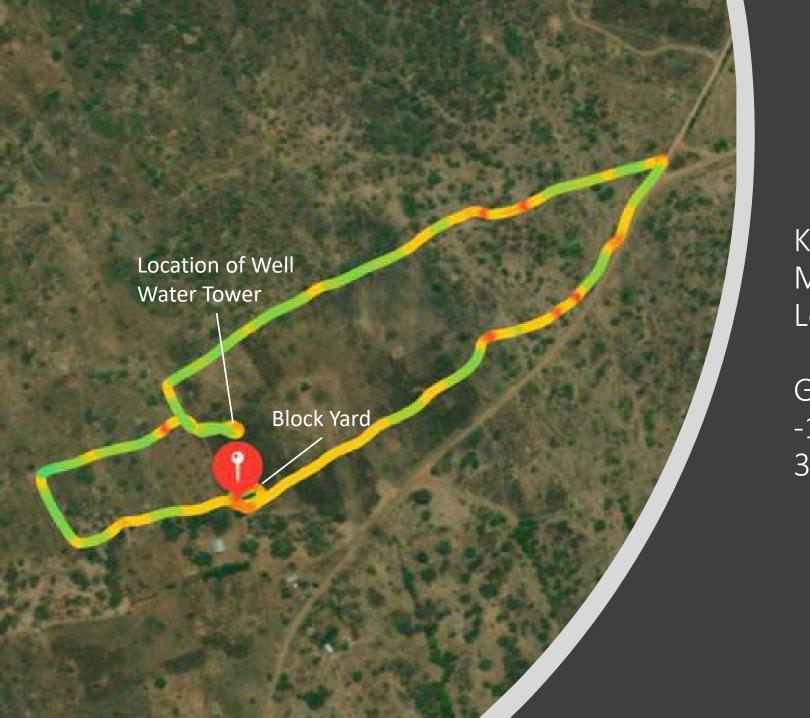
\$139,246

#### Operation of Hydraform M7M3 Electric Automated Hydraform blockmaking machine

 Cement, sand, soil and water are mixed in a "Mixer" and travel up the conveyor belt to the hoppers and dropped into the two block compression machines



To play video, click on the play/pause arrow below picture above



KEF purchased parcel for the Mary Burns Girls Academy Located in Chikwawa in 2020

GPS Coordinates: -16.03509770648255, 34.78280597053386

# Construction of the Mary Burns Girls Academy

- Funded purchase of parcel of land for construction site (8/27/2020)
- Funded creation of architectural plans
- Funded purchase of Hydraform blockmaking machinery
- Funded purchase of a 300 liter air compressor
- Funded extension of electrical power from Electricity Supply Company of Malawi (ESCOM) to site
- Hydraform block making machinery is powered by ESCOM electrical power
- Funded construction of a well and water tower with solar powered pump
- Funded construction of shed to shield workers and Hydraform machinery from the Chikwawa rain and heat



KEF funded architectural drawings of the Mary Burns Girls Academy



#### Mary Burns Girls Academy Access to Water

- Well Drilled
- Solar powered pump installed
- Tower built for tank
- Tank installed
- Cost = \$

# Mary Burns Girls Academy

3D drawings of the Hostel Cluster and Staff Housing



INSIDE HOSTEL CLUSTER



HOSTELS AND STAFF HOUSES- FROM THE SICKBAY



HOSTEL- FROM THE SICKBAY



STAFF HOUSES

		CUENT	FINANCIER	PROJECT ARCHITECT	DRAWN BY:	DRAWING	DATE	SCALE @ A3	REVISION	DATE
MULTI-PURPO LABORATORIES (AFF HOUSES AN	S, LIBRARY,					SITE LAYOUT	APRIL, 2021	NOT TO SCALE		
NAL WORKS AT N			PROJECT MANAGER	DESIGNED BY:	CHECKED	DRAWING TITLE	DRAWING No.			
S ACADEMY, CH						3D RENDERINGS	DRAWING No. ARCH-MBU-SITE-01			

### Mary Burns Girls Academy

3D drawings of Matron's House, Sickbay, Hall and Kitchen, Ablution Blocks







HALL AND KITCHEI



ABLUTION BLOCKS TO THE CLASSROOMS

BEHIND KITCHEN AND HALL-FROM THE ABLUTION BLOCKS

		CLIENT	FINANCIER	PROJECT ARCHITECT	DRAWN BY:	DRAWING	DATE	SCALE @ A3	REVISION	DATE
	OF MULTI-PURPOSE HALL, KS, LABORATORIES, LIBRARY, S. STAFF HOUSES AND					SITE LAYOUT	APRIL, 2021	NOT TO SCALE		
4	TERNAL WORKS AT MARY		PROJECT MANAGER	DESIGNED BY:	CHECKED	DRAWING TITLE	DRAWING No.			
R	LS ACADEMY, CHIKWAWA					3D RENDERINGS	DRAWING No. ARCH-MBU-SITE-01			

# Mary Burns Girls Academy

3D ariel views



AERIAL VIEW- FROM THE MAIN ENTRANCE



**AERIAL VIEW- HOSTELS** 



AERIAL VIEW- FROM THE HALL AND KITCHEN



**AERIAL VIEW- HOSTELS** 

		CUENT	FINANCIER	PROJECT ARCHITECT	DRAWN BY:	BRAWING	DATE	SCALE @ A3	REVISION	DATE
, LA	MULTI-PURPOSE HALL, ABORATORIES, LIBRARY, FF HOUSES AND					SITE LAYOUT	APRIL, 2021	NOT TO SCALE		
	WORKS AT MARY		PROJECT MANAGER	DESIGNED BY:	CHECKED	DRAWING TITLE	DRAWING No.			
	ADEMY, CHIKWAWA					3D RENDERINGS	DRAWING No. ARCH-MBU-SITE-01			

3D drawings of laboratories, Admin Bldg, Library, **Admin Block** 



LABORATORIES- FROM THE ROUND ABOUT



FRONT OF ADMINISTRATION B



LIBRARY, ICT- FROM THE PARKING



ADMINISTRATION BLOCK- FROM THE ROUNDA

	CLIENT	FINANCIER	PROJECT ARCHITECT	DRAWN BY:	DRAWING	DATE	SCALE @ A3	REVISION	DAT
TRUCTION OF MULTI-PURPOSE HALL, OM BLOCKS, LABORATORIES, LIBRARY, ON BLOCKS, STAFF HOUSES AND					SITE LAYOUT	APRIL, 2021	NOT TO SCALE		
CIATED EXTERNAL WORKS AT MARY		PROJECT MANAGER	DESIGNED BY:	CHECKED	DRAWING TITLE	DRAWING No.			
RNS GIRLS ACADEMY, CHIKWAWA					3D RENDERINGS	DRAWING No. ARCH-MBU-SITE-01			

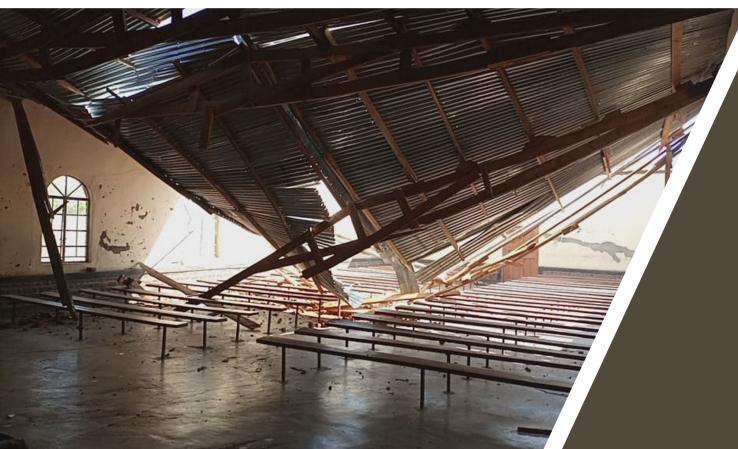
### 2021 Accomplishments Repair of Manyesa Church Roof

<ul> <li>1<sup>st</sup> ½ of payment – materials</li> </ul>	\$5,196
<ul> <li>2<sup>nd</sup> ½ of first payment – materials</li> </ul>	\$5,196
• 2 <sup>nd</sup> payment - materials	\$5,345
• 3 <sup>rd</sup> payment – labor	\$3,069
<ul> <li>Plaster of walls – materials</li> </ul>	\$2,055
<ul> <li>Plaster of walls – labor</li> </ul>	\$833
<ul> <li>Replace floor – materials</li> </ul>	\$5,000
<ul> <li>Engineering consultant</li> </ul>	\$2,000
<ul> <li>Interior paint – materials</li> </ul>	\$3,319
<ul> <li>Interior paint – labor</li> </ul>	\$834
<ul> <li>Roof painted white – materials</li> </ul>	\$689
• Total	\$32,848

# The church in Manyesa serves as a community center for Manyesa

- Roof destroyed by high winds on November 25<sup>th</sup> 2020 (see photos)
- KEF funded:
  - Reconstruction of church roof with a ring-beam and truss structure constructed of steel box-beam
  - Painting of exterior surface of galvanized steel roof
    - Roof painted white to passively reduce temperature of roof
  - Repaired and painted of interior walls
- Repair of roof completed on November 18, 2021
- Repair of interior walls of church completed on November 30, 2021
- Painting of interior walls of church completed on December 31, 2021





Wind Damage to Manyesa Catholic Church Roof





Re-stucco/mortar of interior walls

Wooden trusses replaced with steel box beam trusses













Completed Roof





Roof painted white to passively cool roof